

**SSIPA 2018  
FINANCIAL RECAP**

Membership payments	\$44,760.00
Tournament \$1 payments	\$6,710.00
Temporary membership	\$10,185.00
Championships revenue	\$75,630.00
In kind Sponsor Donations	\$2,500.00
Merchandise sales	\$1,515.00
<b>Income subtotal:</b>	<b>\$141,300.00</b>

**Expenses:**

Staff contracted services	\$7,200.00
Travel Expenses	\$3,350.00
Regional refunds	\$442.00
Insurance	\$1,956.00
Printing Costs	\$164.77
Mail Expenses	\$625.27
Bank Expenses	\$167.30
Paypal fees	\$4,621.15
Banners	\$875.00
Hat pins:	
Veterans	\$230.00
Members	\$3,690.00
Championship Merchandise	\$0.00
Website expenses:	
Annual hosting fees	\$425.40
Computer eqpt/software	\$3,731.95
MemberLeap	\$8,292.50
Survey Monkey	\$74.00
Corporation Fees	
Tax Expenses	\$0.00
Filing/Prep fees	\$650.00
Audit fees	\$0.00
Prizes:	
Circuit event prizes	\$0.00
Championships expenses	\$51,673.89
Award Point prizes	\$7,000.00
Miscellaneous expenses:	\$0.00
<b>Expenses subtotal:</b>	<b>\$95,169.23</b>

